

Greater Greenville Sanitation Commission

Notice of Public Hearing

Adoption of Annual Budget

1 July 2017 thru 30 June 2018

FIRST READING

Notice is hereby given that on Tuesday, April 25, 2017, at 4:00 p.m. in the *Education Room of the Greater Greenville Sanitation Commission Headquarters* located at 1600 West Washington Street, Greenville, South Carolina 29601, a public hearing will be held for a first reading of the 2017/2018 Annual Budget for the Sanitation Commission. The public is invited to attend.

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| 2016/2017 Annual Operating Budget ----- | 11,123,553 |
| 2016/2017 Annual Capital Budget ----- | 1,647,484 |
| Anticipated 2015/2016 Revenue ----- | 13,050,000 |
| Anticipated 2015/2016 Expenses ----- | 12,850,000 |

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| 2017/2018 Proposed Operating Budget ----- | 11,534,567 |
| 2017/2018 Proposed Capital Budget ----- | 1,650,000 |
| Projected 2017/2018 Revenue ----- | 13,186,000 |
| Projected 2017/2018 Expenses ----- | 13,184,000 |

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The percentage of change in the Operating Budgets from 2016/2017 and the Proposed 2017/2018 Budget is: **3.7% Increase**

2016/2017 Tax Millage (14.54) ----- \$4,284,025.00

2017/2018 Tax Millage (14.54) ----- \$4,404,000.00

2017/2018 No change in Sanitation Fee

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This Notice is given in lieu of the requirements of Section 4-9-130. Anyone wishing to be placed on the Agenda for Public Comment is asked to call the District at 232-6721 extension 220 between the hours of 7:00 a.m. and 5:00 p.m. Monday through Thursday. Public comments will be limited based on the number of persons addressing the Commission. Public comment can also be posted on the website.

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